|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| High Quality Teaching | | Targeted Academic Support | | Wider Strategies | |
| NS release (RWI)  2 hours p/w | £3,595.80 | Junior Jam | £10,290 | Breakfast Club staff | £4,672.20 |
| CT release (English monitoring)  1 day p/w | £11,583 | Accelerated Reader | £2,004.40 | Breakfast Club resources | £100 |
| HD release (PP monitoring)  1 days per month | £1,980 | WRM (until Jan 2024)  Renewal price | £120  £130 | Bagels | £1980 |
| AC cover (65 hours per ½ term) | £1,080.95 | TT Rockstars (until March 2024)  Renewal price | £204.40  £215 | JH – 1 day (ELSA) | £4,836 |
| Curriculum release cover  AC – 1 morning p/w  KC 1 morning p/w | £1,945  £1,805.31 | Ed Shed (until January 2024)  Renewal price | £395  £415 | Rainbow Room resources | £400 |
| NSy – 17.5 hours p/w | £8,449.35 | IPADs | £1700 | Attendance incentive per term | £600 |
| SJ - 17.5 hours p/w | £8,449.35 | Lexia  Renewal price | £4,103  £2,000 | LGN – Wellbeing group | £20,124 |
|  |  | Reading intervention in Year 3 & 4 (NSy) | £100 | Art workshops (outside agency) | £500 |
|  |  | Herts for Learning  Year 5 & 6 (Class teacher) | £100 | Real life project (2x groups per half term from Jan) | £300  Total £1200 |
| Total | £38,888.71 | PP SALT (17 pupils) | £6724 | Resources for Oracy | £1000 |
|  |  | PP EP involvement (6 pupils) | £2400 | Curriculum resources (from subject leaders) | £200 per subject  Total £2000 |
|  |  | Music Service (including lessons) | £5500 | Calm space in each classroom  -beanbag/cushions  -fidget/calming toys  -stories (emotions) | £100 per class  X10 = £1000 |
|  |  | Total | £36,400.80 | Subsidise trips (PP) | £5500 |
|  |  |  |  | Wider experiences for PP (termly with DB) | £1000 |
|  |  |  |  | Total | 43,112.20 |
|  |  |  |  |  |  |
|  |  |  |  | TOTAL | 119,301.71 |
|  |  |  |  | Carried forward | £755 |
|  |  |  |  | Recovery Premium 23/24 | £11,600 |
|  |  |  |  | Budget 2023-24 | £135,315 |
|  |  |  |  | Left to spend | £28,368.29 |

Put together in consultation with EEF framework for PP – research based implementation