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| High Quality Teaching | Targeted Academic Support | Wider Strategies |
| NS release (RWI)2 hours p/w | £3,595.80 | Junior Jam | £10,290 | Breakfast Club staff | £4,672.20 |
| CT release (English monitoring)1 day p/w | £11,583 | Accelerated Reader | £2,004.40 | Breakfast Club resources | £100 |
| HD release (PP monitoring) 1 days per month | £1,980 | WRM (until Jan 2024)Renewal price | £120 £130 | Bagels  | £1980 |
| AC cover (65 hours per ½ term)  | £1,080.95 | TT Rockstars (until March 2024)Renewal price | £204.40£215 | JH – 1 day (ELSA)  | £4,836 |
| Curriculum release coverAC – 1 morning p/wKC 1 morning p/w | £1,945£1,805.31 | Ed Shed (until January 2024)Renewal price | £395 £415 | Rainbow Room resources | £400 |
| NSy – 17.5 hours p/w | £8,449.35 | IPADs | £1700 | Attendance incentive per term | £600 |
| SJ - 17.5 hours p/w | £8,449.35 | Lexia Renewal price  | £4,103 £2,000 | LGN – Wellbeing group | £20,124 |
|  |  | Reading intervention in Year 3 & 4 (NSy) | £100 | Art workshops (outside agency) | £500 |
|  |  | Herts for Learning Year 5 & 6 (Class teacher) | £100 | Real life project (2x groups per half term from Jan) | £300 Total £1200 |
| Total | £38,888.71 | PP SALT (17 pupils) | £6724 | Resources for Oracy | £1000 |
|  |  | PP EP involvement (6 pupils) | £2400 | Curriculum resources (from subject leaders) | £200 per subject Total £2000 |
|  |  | Music Service (including lessons) | £5500 | Calm space in each classroom -beanbag/cushions-fidget/calming toys-stories (emotions) | £100 per class X10 = £1000 |
|  |  | Total | £36,400.80 | Subsidise trips (PP) | £5500 |
|  |  |  |  | Wider experiences for PP (termly with DB) | £1000 |
|  |  |  |  | Total  | 43,112.20 |
|  |  |  |  |  |  |
|  |  |  |  | TOTAL | 119,301.71 |
|  |  |  |  | Carried forward | £755 |
|  |  |  |  | Recovery Premium 23/24 | £11,600 |
|  |  |  |  | Budget 2023-24 | £135,315 |
|  |  |  |  | Left to spend  | £28,368.29 |

Put together in consultation with EEF framework for PP – research based implementation